ROMANIA
JUDETUL VASLUI
COMUNA DELENI
CONSILIUL LOCAL

HOTARAREA Nr. 12 /2022

privind aprobarea rectificarii bugetului local al comunei Deleni pentru anul 2022.

- avand in vedere :

-referatul de aprobare a primarului al comunei Deleni, nr. 2071 din 21.03. 2022, privind aprobare a rectificarii bugetului local al comunei Deleni , pentru anul 2022.

-raportul de specialitate al compartimentului contabilitate nr. 2072 / 21.03.2022,

-Extrasul de cont eliberat de Trezoreria Municipiului Vaslui din data de 25.02.2022 prin care se transfera suma de 166.801,82 lei; Extrasul de cont eliberat de Trezoreria Municipiului Vaslui din data de 18.03.2022 unde se transfera suma de 97.800,25 lei, de la Ministerul Dezvoltarii Lucrarilor Publice si Administratiei in baza contractului de finantare nr.3493 / 11.05.2018 pentru Reabilitare modernizare, recompartimentare si modernizare cladire cu grupuri sanitare interioare si asigurarea utilitatilot la Scoala 2 si Gradinita cu program normal ,comuna Deleni, judetul Vaslui;

-Factura Furnizorului CROWD SPAL SRL VASLUI cu Seria CRW nr.2158 din 19.01.2022 in valoare de 97.800,25 lei, si factura cu Seria CRW nr.2122/ 07.12.2021 ce reprezinta lucrari constructii Scoala Deleni2 Deleni in baza contractului de lucrari nr.16/30.09.2019 si nr.76/22.09.2021;

- prevedreile Legii bugetului de stat pe anul 2022 cu nr. 317/2021;
- avizul comisiei de specialitate a consiliului local;
- ale art.19 si art.49, alin.(4) si (5) Legeii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- in temeiul prevederilor art.129 alin.(1) si (2) lit.a) si b), alin.(4), lit.a) si e), art.139 alin.(1) si 3) lit.a) ale art.196, alin.(1) lit.a) si art.240 din OUG nr.57/2019 privind Codul administrativ;

CONSILIUL LOCAL AL COMUNEI DELENI, JUDETUL VASLUI.

HOTARASTE:

Art. 1 Se aproba rectificarea bugetului local al comunei DELENI, pe anul 2022 , la **partea de venituri si la partea de cheltuieli**, *cu suma de* ***+264.602,07 lei,*** *conform ANEXEI, care face parte integranta din prezenta hotarare , dupa cum urmeaza:*

A.Partea de venituri: (se suplimenteaza) . . . . . +264.602,07 lei;
-Din care:
-Cap.42.02.65.-Transfer program PNDL (contract finantare nr.3493/11.05.2018) se suplimenteaza cu . . . . . +264.602,07 lei.
B.Partea de cheltuieli: (se suplimenteaza) . . . . . + 264.602 lei,
Din care:
-Cap.65.02.50 Invatamant.(art.71.01.01 Constructii). . . . . +264.602,07 lei;
-din care:
-Plata factura nr.2158/19.01.2022 –SC CROWD SPAL SRL . . . . . 97.800,25 lei.
-Plata factura nr.2122/07.12.2021 –SC CROWD SPAL SRL . . . . . 166.801,82 lei.

Art. 2 – Primarul comunei Deleni, in calitate de ordonator principal de credite va duce la indeplinire prevederile prezentei, prin intermediul compartimentului contabilitate.

Art. 3- Prezenta hotarare se comunica Institutiei Prefectului – Judetul Vaslui in vederea exercitarii controlului de legalitate.

CONFORM CU ORIGINALUL

- DELENI – 29 martie 2022

Presedinte de sedinta,
Berghiu Cosmin - Constantin

ROMANIA JUDETUL VASLUI CONSILIUL LOCAL COMUNA DELENI

Contrasemneaza :
Secretar general,
Dandes Sandu

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA DELENI - CIF: 3394252

ANEXĂ
La HOTĂRÂREA NR. 12/29.03.202

BUGETUL LOCAL pe anul 2022
Rectificare din data '25.03.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,164,253.00	0.00	1,448,603.00	896,850.00	923,200.00	895,600.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,065,650.00	0.00	495,000.00	214,850.00	207,200.00	148,600.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,847,650.00	0.00	1,132,000.00	896,850.00	923,200.00	895,600.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,636,650.00	0.00	1,005,000.00	841,650.00	902,000.00	888,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	219,000.00	0.00	69,000.00	50,000.00	50,000.00	50,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	202,000.00	0.00	52,000.00	50,000.00	50,000.00	50,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	243,650.00	0.00	140,000.00	8,650.00	65,000.00	30,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	243,650.00	0.00	140,000.00	8,650.00	65,000.00	30,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	45,000.00	0.00	17,000.00	8,000.00	10,000.00	10,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,000.00	0.00	13,000.00	8,000.00	10,000.00	10,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	179,650.00	0.00	109,000.00	650.00	50,000.00	20,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	50,000.00	0.00	30,000.00	0.00	10,000.00	10,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	128,650.00	0.00	78,000.00	650.00	40,000.00	10,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	19,000.00	0.00	14,000.00	0.00	5,000.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,966,000.00	0.00	738,000.00	733,000.00	737,000.00	758,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,782,000.00	0.00	637,000.00	682,000.00	716,000.00	747,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,396,000.00	0.00	296,000.00	318,000.00	352,000.00	430,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,361,000.00	0.00	332,000.00	356,000.00	356,000.00	317,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	184,000.00	0.00	101,000.00	51,000.00	21,000.00	11,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,000.00	0.00	46,000.00	1,000.00	21,000.00	11,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	75,000.00	0.00	45,000.00	0.00	20,000.00	10,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	105,000.00	0.00	55,000.00	50,000.00	0.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	6,000.00	0.00	0.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
54	Alte impozite si taxe	18.02.50	6,000.00	0.00	6,000.00	0.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	211,000.00	0.00	127,000.00	55,200.00	21,200.00	7,600.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	181,000.00	0.00	102,000.00	50,200.00	21,200.00	7,600.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
71	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	10,000.00	0.00	0.00	0.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
86	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00
95	Taxe speciale	36.02.06	70,000.00	0.00	70,000.00	0.00	0.00	0.00
109	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-333,000.00	0.00	-133,000.00	0.00	-100,000.00	-100,000.00
110	Vărsăminte din secţiunea de funcţionare	37.02.04	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	316,603.00	0.00	316,603.00	0.00	0.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	316,603.00	0.00	316,603.00	0.00	0.00	0.00
138	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	316,603.00	0.00	316,603.00	0.00	0.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	52,000.00	0.00	52,000.00	0.00	0.00	0.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	264,603.00	0.00	264,603.00	0.00	0.00	0.00
361	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**5,119,736.00**	**0.00**	**2,404,086.00**	**896,850.00**	**923,200.00**	**895,600.00**
362	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,566,650.00	0.00	1,051,000.00	896,850.00	823,200.00	795,600.00
363	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,990,650.00	0.00	548,000.00	520,650.00	464,000.00	458,000.00
364	*Cheltuieli salariale in bani*	*10.01*	1,913,000.00	0.00	530,000.00	485,000.00	451,000.00	447,000.00
365	*Salarii de baza*	*10.01.01*	1,777,000.00	0.00	493,000.00	452,000.00	416,000.00	416,000.00
366	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
367	*Indemnizaţii de hrană*	*10.01.17*	32,000.00	0.00	11,000.00	7,000.00	9,000.00	5,000.00
368	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	24,650.00	0.00	0.00	24,650.00	0.00	0.00
369	*Vouchere de vacanţă*	*10.02.06*	24,650.00	0.00	0.00	24,650.00	0.00	0.00
370	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	53,000.00	0.00	18,000.00	11,000.00	13,000.00	11,000.00
371	*Contributia asiguratorie pentru munca*	*10.03.07*	53,000.00	0.00	18,000.00	11,000.00	13,000.00	11,000.00
372	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	930,000.00	0.00	256,000.00	233,200.00	223,200.00	217,600.00
373	*Bunuri si servicii*	*20.01*	837,000.00	0.00	228,000.00	210,800.00	196,800.00	201,400.00
374	*Furnituri de birou*	*20.01.01*	13,000.00	0.00	10,500.00	1,000.00	1,000.00	500.00
375	*Materiale pentru curatenie*	*20.01.02*	11,500.00	0.00	2,500.00	7,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
376	Incalzit, iluminat si forta motrica	20.01.03	148,000.00	0.00	41,000.00	42,000.00	36,000.00	29,000.00
377	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	10,000.00	20,000.00	15,000.00	10,000.00
378	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
379	Transport	20.01.07	18,000.00	0.00	7,000.00	5,000.00	2,000.00	4,000.00
380	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	8,000.00	6,800.00	800.00	400.00
381	Materiale si prestari de servicii cu caracter functional	20.01.09	200,000.00	0.00	45,000.00	15,000.00	85,000.00	55,000.00
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	335,500.00	0.00	84,000.00	109,000.00	41,000.00	101,500.00
383	Reparatii curente	20.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
385	Alte obiecte de inventar	20.05.30	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	500.00	400.00	400.00	200.00
387	Deplasari interne, detaşări, transferari	20.06.01	1,500.00	0.00	500.00	400.00	400.00	200.00
388	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00
389	Consultanta si expertiza	20.12	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
390	Pregatire profesionala	20.13	4,000.00	0.00	0.00	4,000.00	0.00	0.00
391	Protectia muncii	20.14	1,000.00	0.00	1,000.00	0.00	0.00	0.00
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	7,000.00	0.00	10,000.00	0.00
393	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	7,000.00	0.00	10,000.00	0.00
394	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	598,000.00	0.00	232,000.00	133,000.00	126,000.00	107,000.00
395	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	598,000.00	0.00	232,000.00	133,000.00	126,000.00	107,000.00
396	Ajutoare sociale in numerar	57.02.01	581,000.00	0.00	222,000.00	126,000.00	126,000.00	107,000.00
397	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	17,000.00	0.00	10,000.00	7,000.00	0.00	0.00
398	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
399	Burse	59.01	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
400	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
401	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
402	Active fixe	71.01	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
403	Constructii	71.01.01	724,603.00	0.00	524,603.00	0.00	100,000.00	100,000.00
404	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
405	Alte active fixe	71.01.30	808,483.00	0.00	808,483.00	0.00	0.00	0.00
407	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,623,200.00**	**0.00**	**403,000.00**	**444,200.00**	**370,000.00**	**406,000.00**
408	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
409	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,579,750.00	0.00	391,000.00	432,750.00	359,000.00	397,000.00
410	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,069,750.00	0.00	262,000.00	283,750.00	262,000.00	262,000.00
411	Cheltuieli salariale in bani	10.01	1,023,000.00	0.00	255,000.00	256,000.00	256,000.00	256,000.00
412	Salarii de baza	10.01.01	897,000.00	0.00	222,000.00	225,000.00	225,000.00	225,000.00
413	Indemnizatii platite unor persoane din afara unitatii	10.01.12	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
414	Indemnizaţii de hrană	10.01.17	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00
415	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,750.00	0.00	0.00	21,750.00	0.00	0.00
416	Vouchere de vacanţă	10.02.06	21,750.00	0.00	0.00	21,750.00	0.00	0.00
417	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
418	*Contributia asiguratorie pentru munca*	*10.03.07*	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00
419	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	510,000.00	0.00	129,000.00	149,000.00	97,000.00	135,000.00
420	*Bunuri si servicii*	*20.01*	453,000.00	0.00	114,000.00	135,000.00	83,000.00	121,000.00
421	*Furnituri de birou*	*20.01.01*	8,000.00	0.00	8,000.00	0.00	0.00	0.00
422	*Materiale pentru curatenie*	*20.01.02*	5,000.00	0.00	0.00	5,000.00	0.00	0.00
423	*Incalzit, Iluminat si forta motrica*	*20.01.03*	30,000.00	0.00	7,000.00	9,000.00	8,000.00	6,000.00
424	*Carburanti si lubrifianti*	*20.01.05*	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
425	*Piese de schimb*	*20.01.06*	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
426	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00
427	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00
428	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	308,000.00	0.00	68,000.00	100,000.00	40,000.00	100,000.00
429	*Consultanta si expertiza*	*20.12*	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
430	*Protectia muncii*	*20.14*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
432	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
433	**Autoritati executive**	**51.02.01.03**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
435	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**43,450.00**	**0.00**	**12,000.00**	**11,450.00**	**11,000.00**	**9,000.00**
436	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	43,450.00	0.00	12,000.00	11,450.00	11,000.00	9,000.00
437	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	43,450.00	0.00	12,000.00	11,450.00	11,000.00	9,000.00
438	*Cheltuieli salariale in bani*	*10.01*	41,000.00	0.00	11,000.00	10,000.00	11,000.00	9,000.00
439	*Salarii de baza*	*10.01.01*	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
440	*Indemnizaţii de hrană*	*10.01.17*	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
441	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
442	*Vouchere de vacanţă*	*10.02.06*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
443	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
444	*Contributia asiguratorie pentru munca*	*10.03.07*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
450	**Alte servicii publice generale**	**54.02.50**	**43,450.00**	**0.00**	**12,000.00**	**11,450.00**	**11,000.00**	**9,000.00**
478	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,585,053.00	0.00	1,500,603.00	414,650.00	343,200.00	326,600.00
479	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**771,603.00**	**0.00**	**630,603.00**	**69,200.00**	**32,200.00**	**39,600.00**
480	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	227,000.00	0.00	86,000.00	69,200.00	32,200.00	39,600.00
481	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	133,000.00	0.00	51,000.00	46,200.00	16,200.00	19,600.00
482	*Bunuri si servicii*	*20.01*	112,000.00	0.00	43,000.00	37,800.00	13,800.00	17,400.00
483	*Furnituri de birou*	*20.01.01*	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00
484	*Materiale pentru curatenie*	*20.01.02*	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00
485	*Incalzit, Iluminat si forta motrica*	*20.01.03*	38,000.00	0.00	10,000.00	15,000.00	8,000.00	5,000.00
486	*Carburanti si lubrifianti*	*20.01.05*	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
487	*Transport*	*20.01.07*	18,000.00	0.00	7,000.00	5,000.00	2,000.00	4,000.00
488	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	3,000.00	0.00	1,000.00	800.00	800.00	400.00
489	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	26,500.00	0.00	15,000.00	9,000.00	1,000.00	1,500.00
490	*Reparatii curente*	*20.02*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
491	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
492	*Alte obiecte de inventar*	*20.05.30*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
493	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,500.00	0.00	500.00	400.00	400.00	200.00
494	*Deplasari interne, detaşări, transferari*	*20.06.01*	1,500.00	0.00	500.00	400.00	400.00	200.00
495	*Carti, publicatii si materiale documentare*	*20.11*	500.00	0.00	500.00	0.00	0.00	0.00
496	*Pregatire profesionala*	*20.13*	4,000.00	0.00	0.00	4,000.00	0.00	0.00
497	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00
498	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00
499	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	46,000.00	0.00	20,000.00	13,000.00	6,000.00	7,000.00
500	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	46,000.00	0.00	20,000.00	13,000.00	6,000.00	7,000.00
501	*Ajutoare sociale in numerar*	*57.02.01*	29,000.00	0.00	10,000.00	6,000.00	6,000.00	7,000.00
502	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	17,000.00	0.00	10,000.00	7,000.00	0.00	0.00
503	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59 .25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
504	*Burse*	*59.01*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
505	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	544,603.00	0.00	544,603.00	0.00	0.00	0.00
506	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	544,603.00	0.00	544,603.00	0.00	0.00	0.00
507	*Active fixe*	*71.01*	544,603.00	0.00	544,603.00	0.00	0.00	0.00
508	*Constructii*	*71.01.01*	524,603.00	0.00	524,603.00	0.00	0.00	0.00
509	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	20,000.00	0.00	20,000.00	0.00	0.00	0.00
514	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**195,000.00**	**0.00**	**71,000.00**	**57,200.00**	**32,200.00**	**34,600.00**
515	**Invatamant secundar inferior**	**65.02.04.01**	**195,000.00**	**0.00**	**71,000.00**	**57,200.00**	**32,200.00**	**34,600.00**
527	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**576,603.00**	**0.00**	**559,603.00**	**12,000.00**	**0.00**	**5,000.00**
538	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**439,450.00**	**0.00**	**399,000.00**	**14,450.00**	**14,000.00**	**12,000.00**
539	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	59,450.00	0.00	19,000.00	14,450.00	14,000.00	12,000.00
540	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	55,450.00	0.00	15,000.00	14,450.00	14,000.00	12,000.00
541	*Cheltuieli salariale in bani*	*10.01*	53,000.00	0.00	14,000.00	13,000.00	14,000.00	12,000.00
542	*Salarii de baza*	*10.01.01*	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
543	*Indemnizaţii de hrană*	*10.01.17*	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
544	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
545	*Vouchere de vacanţă*	*10.02.06*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
546	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
547	*Contributia asiguratorie pentru munca*	*10.03.07*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
548	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	4,000.00	0.00	4,000.00	0.00	0.00	0.00
549	*Bunuri si servicii*	*20.01*	4,000.00	0.00	4,000.00	0.00	0.00	0.00
551	*Incalzit, Iluminat si forta motrica*	*20.01.03*	3,000.00	0.00	3,000.00	0.00	0.00	0.00
552	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
553	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	380,000.00	0.00	380,000.00	0.00	0.00	0.00
554	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	380,000.00	0.00	380,000.00	0.00	0.00	0.00
555	*Active fixe*	*71.01*	380,000.00	0.00	380,000.00	0.00	0.00	0.00
556	*Alte active fixe*	*71.01.30*	380,000.00	0.00	380,000.00	0.00	0.00	0.00
558	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**439,450.00**	**0.00**	**399,000.00**	**14,450.00**	**14,000.00**	**12,000.00**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
559	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**57,450.00**	**0.00**	**17,000.00**	**14,450.00**	**14,000.00**	**12,000.00**
564	**Camine culturale**	**67.02.03.07**	**382,000.00**	**0.00**	**382,000.00**	**0.00**	**0.00**	**0.00**
575	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,374,000.00**	**0.00**	**471,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
576	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,374,000.00	0.00	471,000.00	331,000.00	297,000.00	275,000.00
577	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	822,000.00	0.00	259,000.00	211,000.00	177,000.00	175,000.00
578	*Cheltuieli salariale in bani*	*10.01*	796,000.00	0.00	250,000.00	206,000.00	170,000.00	170,000.00
579	*Salarii de baza*	*10.01.01*	796,000.00	0.00	250,000.00	206,000.00	170,000.00	170,000.00
580	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	26,000.00	0.00	9,000.00	5,000.00	7,000.00	5,000.00
581	*Contributia asiguratorie pentru munca*	*10.03.07*	26,000.00	0.00	9,000.00	5,000.00	7,000.00	5,000.00
582	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
583	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
584	*Ajutoare sociale in numerar*	*57.02.01*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
587	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,322,000.00**	**0.00**	**419,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
588	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,322,000.00**	**0.00**	**419,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
593	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
594	**Ajutor social**	**68.02.15.01**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
599	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	701,483.00	0.00	500,483.00	33,000.00	105,000.00	63,000.00
600	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**499,483.00**	**0.00**	**433,483.00**	**18,000.00**	**30,000.00**	**18,000.00**
601	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	93,000.00	0.00	27,000.00	18,000.00	30,000.00	18,000.00
602	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	93,000.00	0.00	27,000.00	18,000.00	30,000.00	18,000.00
603	*Bunuri si servicii*	*20.01*	78,000.00	0.00	22,000.00	18,000.00	20,000.00	18,000.00
604	*Incalzit, Iluminat si forta motrica*	*20.01.03*	77,000.00	0.00	21,000.00	18,000.00	20,000.00	18,000.00
605	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
606	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	15,000.00	0.00	5,000.00	0.00	10,000.00	0.00
607	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	15,000.00	0.00	5,000.00	0.00	10,000.00	0.00
608	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
609	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
610	*Active fixe*	*71.01*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
611	*Alte active fixe*	*71.01.30*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
616	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**62,000.00**	**0.00**	**62,000.00**	**0.00**	**0.00**	**0.00**
617	**Alimentare cu apa**	**70.02.05.01**	**62,000.00**	**0.00**	**62,000.00**	**0.00**	**0.00**	**0.00**
619	**Iluminat public si electrificari rurale**	**70.02.06**	**221,000.00**	**0.00**	**155,000.00**	**18,000.00**	**30,000.00**	**18,000.00**
620	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**193,483.00**	**0.00**	**193,483.00**	**0.00**	**0.00**	**0.00**
621	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
623	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**202,000.00**	**0.00**	**67,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
624	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
625	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
626	*Bunuri si servicii*	*20.01*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
627	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
628	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
629	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
630	*Active fixe*	*71.01*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
631	*Alte active fixe*	*71.01.30*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
634	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**180,000.00**	**0.00**	**45,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
635	**Salubritate**	**74.02.05.01**	**180,000.00**	**0.00**	**45,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
638	**Alte servicii in domeniul protectiei mediului**	**74.02.50**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
640	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	210,000.00	0.00	0.00	5,000.00	105,000.00	100,000.00
663	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**210,000.00**	**0.00**	**0.00**	**5,000.00**	**105,000.00**	**100,000.00**
664	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
665	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
666	*Bunuri si servicii*	*20.01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
668	*Carburanti si lubrifianti*	*20.01.05*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
669	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
670	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
671	*Active fixe*	*71.01*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
672	*Constructii*	*71.01.01*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
674	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**210,000.00**	**0.00**	**0.00**	**5,000.00**	**105,000.00**	**100,000.00**
675	**Drumuri si poduri**	**84.02.03.01**	**210,000.00**	**0.00**	**0.00**	**5,000.00**	**105,000.00**	**100,000.00**
697	DEFICIT 99.02.96 + 99.02.97	99.02	-955,483.00	0.00	-955,483.00	0.00	0.00	0.00
699	Deficitul secțiunii de dezvoltare	99.02.97	-955,483.00	0.00	-955,483.00	0.00	0.00	0.00

Conducatorul institutiei,

ESANU DORU

CONTABIL

CICI GRIGORAS

ROMÂNIA * JUDEȚUL VASLUI - COMUNA DELENI * PRIMAR

PREȘEDINTE DE ȘEDINȚĂ,
BERGHIU COSMIN - CONSTANTIN

ROMÂNIA * JUDEȚUL VASLUI - COMUNA DELENI * CONSILIUL LOCAL 2

Rectificare din data '25.03.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,566,650.00	0.00	1,051,000.00	896,850.00	823,200.00	795,600.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,514,650.00	0.00	999,000.00	896,850.00	823,200.00	795,600.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,636,650.00	0.00	1,005,000.00	841,650.00	902,000.00	888,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	421,000.00	0.00	121,000.00	100,000.00	100,000.00	100,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	219,000.00	0.00	69,000.00	50,000.00	50,000.00	50,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	202,000.00	0.00	52,000.00	50,000.00	50,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	243,650.00	0.00	140,000.00	8,650.00	65,000.00	30,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	243,650.00	0.00	140,000.00	8,650.00	65,000.00	30,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	45,000.00	0.00	17,000.00	8,000.00	10,000.00	10,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,000.00	0.00	13,000.00	8,000.00	10,000.00	10,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,000.00	0.00	4,000.00	0.00	0.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	179,650.00	0.00	109,000.00	650.00	50,000.00	20,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	50,000.00	0.00	30,000.00	0.00	10,000.00	10,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	128,650.00	0.00	78,000.00	650.00	40,000.00	10,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	19,000.00	0.00	14,000.00	0.00	5,000.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,966,000.00	0.00	738,000.00	733,000.00	737,000.00	758,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,782,000.00	0.00	637,000.00	682,000.00	716,000.00	747,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,396,000.00	0.00	296,000.00	318,000.00	352,000.00	430,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,361,000.00	0.00	332,000.00	356,000.00	356,000.00	317,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	184,000.00	0.00	101,000.00	51,000.00	21,000.00	11,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,000.00	0.00	46,000.00	1,000.00	21,000.00	11,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	75,000.00	0.00	45,000.00	0.00	20,000.00	10,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	105,000.00	0.00	55,000.00	50,000.00	0.00	0.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	6,000.00	0.00	0.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00
52	Alte impozite si taxe	18.02.50	6,000.00	0.00	6,000.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-122,000.00	0.00	-6,000.00	55,200.00	-78,800.00	-92,400.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
58	Venitun din concesiuni si inchirieri	30.02.05	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-152,000.00	0.00	-31,000.00	50,200.00	-78,800.00	-92,400.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
69	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	10,000.00	0.00	0.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
84	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	100,000.00	0.00	21,000.00	50,200.00	21,200.00	7,600.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00
93	Taxe speciale	36.02.06	70,000.00	0.00	70,000.00	0.00	0.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-333,000.00	0.00	-133,000.00	0.00	-100,000.00	-100,000.00
101	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-333,000.00	0.00	-133,000.00	0.00	-100,000.00	-100,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	52,000.00	0.00	52,000.00	0.00	0.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	52,000.00	0.00	52,000.00	0.00	0.00	0.00
116	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	52,000.00	0.00	52,000.00	0.00	0.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	52,000.00	0.00	52,000.00	0.00	0.00	0.00
159	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,566,650.00**	**0.00**	**1,051,000.00**	**896,850.00**	**823,200.00**	**795,600.00**
160	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,566,650.00	0.00	1,051,000.00	896,850.00	823,200.00	795,600.00
161	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,990,650.00	0.00	548,000.00	520,650.00	484,000.00	458,000.00
162	*Cheltuieli salariale in bani*	*10.01*	1,913,000.00	0.00	530,000.00	485,000.00	451,000.00	447,000.00
163	*Salarii de baza*	*10.01.01*	1,777,000.00	0.00	493,000.00	452,000.00	416,000.00	416,000.00
174	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
179	*Indemnizaţii de hrană*	*10.01.17*	32,000.00	0.00	11,000.00	7,000.00	9,000.00	5,000.00
182	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	24,650.00	0.00	0.00	24,650.00	0.00	0.00
188	*Vouchere de vacanţă*	*10.02.06*	24,650.00	0.00	0.00	24,650.00	0.00	0.00
190	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	53,000.00	0.00	18,000.00	11,000.00	13,000.00	11,000.00
197	*Contributia asiguratorie pentru munca*	*10.03.07*	53,000.00	0.00	18,000.00	11,000.00	13,000.00	11,000.00
199	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	930,000.00	0.00	256,000.00	233,200.00	223,200.00	217,600.00
200	*Bunuri si servicii*	*20.01*	837,000.00	0.00	228,000.00	210,800.00	196,800.00	201,400.00
201	*Furnituri de birou*	*20.01.01*	13,000.00	0.00	10,500.00	1,000.00	1,000.00	500.00
202	*Materiale pentru curatenie*	*20.01.02*	11,500.00	0.00	2,500.00	7,000.00	1,000.00	1,000.00
203	*Incalzit, Iluminat si forta motrica*	*20.01.03*	148,000.00	0.00	41,000.00	42,000.00	36,000.00	29,000.00
205	*Carburanti si lubrifianti*	*20.01.05*	55,000.00	0.00	10,000.00	20,000.00	15,000.00	10,000.00
206	*Piese de schimb*	*20.01.06*	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
207	*Transport*	*20.01.07*	18,000.00	0.00	7,000.00	5,000.00	2,000.00	4,000.00
208	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	16,000.00	0.00	8,000.00	6,800.00	800.00	400.00
209	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	200,000.00	0.00	45,000.00	15,000.00	85,000.00	55,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
210	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	335,500.00	0.00	84,000.00	109,000.00	41,000.00	101,500.00
211	*Reparatii curente*	*20.02*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
220	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
223	*Alte obiecte de inventar*	*20.05.30*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
224	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,500.00	0.00	500.00	400.00	400.00	200.00
225	*Deplasari interne, detaşări, transferari*	*20.06.01*	1,500.00	0.00	500.00	400.00	400.00	200.00
229	*Carti, publicatii si materiale documentare*	*20.11*	500.00	0.00	500.00	0.00	0.00	0.00
230	*Consultanta si expertiza*	*20.12*	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
231	*Pregatire profesionala*	*20.13*	4,000.00	0.00	0.00	4,000.00	0.00	0.00
232	*Protectia muncii*	*20.14*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
249	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	17,000.00	0.00	7,000.00	0.00	10,000.00	0.00
257	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	17,000.00	0.00	7,000.00	0.00	10,000.00	0.00
331	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	598,000.00	0.00	232,000.00	133,000.00	126,000.00	107,000.00
333	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	598,000.00	0.00	232,000.00	133,000.00	126,000.00	107,000.00
334	*Ajutoare sociale in numerar*	*57.02.01*	581,000.00	0.00	222,000.00	126,000.00	126,000.00	107,000.00
336	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	17,000.00	0.00	10,000.00	7,000.00	0.00	0.00
341	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
342	*Burse*	*59.01*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
384	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,623,200.00**	**0.00**	**403,000.00**	**444,200.00**	**370,000.00**	**406,000.00**
385	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
386	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,579,750.00	0.00	391,000.00	432,750.00	359,000.00	397,000.00
387	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,069,750.00	0.00	262,000.00	283,750.00	262,000.00	262,000.00
388	*Cheltuieli salariale in bani*	*10.01*	1,023,000.00	0.00	255,000.00	256,000.00	256,000.00	256,000.00
389	*Salarii de baza*	*10.01.01*	897,000.00	0.00	222,000.00	225,000.00	225,000.00	225,000.00
400	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
405	*Indemnizaţii de hrană*	*10.01.17*	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00
408	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	21,750.00	0.00	0.00	21,750.00	0.00	0.00
414	*Vouchere de vacanţă*	*10.02.06*	21,750.00	0.00	0.00	21,750.00	0.00	0.00
416	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00
423	*Contributia asiguratorie pentru munca*	*10.03.07*	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00
425	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	510,000.00	0.00	129,000.00	149,000.00	97,000.00	135,000.00
426	*Bunuri si servicii*	*20.01*	453,000.00	0.00	114,000.00	135,000.00	83,000.00	121,000.00
427	*Furnituri de birou*	*20.01.01*	8,000.00	0.00	8,000.00	0.00	0.00	0.00
428	*Materiale pentru curatenie*	*20.01.02*	5,000.00	0.00	0.00	5,000.00	0.00	0.00
429	*Incalzit, Iluminat si forta motrica*	*20.01.03*	30,000.00	0.00	7,000.00	9,000.00	8,000.00	6,000.00
431	*Carburanti si lubrifianti*	*20.01.05*	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
432	*Piese de schimb*	*20.01.06*	40,000.00	0.00	20,000.00	5,000.00	15,000.00	0.00
434	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00
435	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00
436	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	308,000.00	0.00	68,000.00	100,000.00	40,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
456	*Consultanta si expertiza*	*20.12*	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
458	*Protectia muncii*	*20.14*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
610	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
611	**Autoritati executive**	**51.02.01.03**	**1,579,750.00**	**0.00**	**391,000.00**	**432,750.00**	**359,000.00**	**397,000.00**
613	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**43,450.00**	**0.00**	**12,000.00**	**11,450.00**	**11,000.00**	**9,000.00**
614	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	43,450.00	0.00	12,000.00	11,450.00	11,000.00	9,000.00
615	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	43,450.00	0.00	12,000.00	11,450.00	11,000.00	9,000.00
616	*Cheltuieli salariale in bani*	*10.01*	41,000.00	0.00	11,000.00	10,000.00	11,000.00	9,000.00
617	*Salarii de baza*	*10.01.01*	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
633	*Indemnizaţii de hrană*	*10.01.17*	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
636	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
642	*Vouchere de vacanţă*	*10.02.06*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
644	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
651	*Contributia asiguratorie pentru munca*	*10.03.07*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
842	**Alte servicii publice generale**	**54.02.50**	**43,450.00**	**0.00**	**12,000.00**	**11,450.00**	**11,000.00**	**9,000.00**
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,660,450.00	0.00	576,000.00	414,650.00	343,200.00	326,600.00
1986	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**227,000.00**	**0.00**	**86,000.00**	**69,200.00**	**32,200.00**	**39,600.00**
1987	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	227,000.00	0.00	86,000.00	69,200.00	32,200.00	39,600.00
2026	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	133,000.00	0.00	51,000.00	46,200.00	16,200.00	19,600.00
2027	*Bunuri si servicii*	*20.01*	112,000.00	0.00	43,000.00	37,800.00	13,800.00	17,400.00
2028	*Furnituri de birou*	*20.01.01*	5,000.00	0.00	2,500.00	1,000.00	1,000.00	500.00
2029	*Materiale pentru curatenie*	*20.01.02*	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00
2030	*Incalzit, Iluminat si forta motrica*	*20.01.03*	38,000.00	0.00	10,000.00	15,000.00	8,000.00	5,000.00
2032	*Carburanti si lubrifianti*	*20.01.05*	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
2034	*Transport*	*20.01.07*	18,000.00	0.00	7,000.00	5,000.00	2,000.00	4,000.00
2035	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	3,000.00	0.00	1,000.00	800.00	800.00	400.00
2037	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	26,500.00	0.00	15,000.00	9,000.00	1,000.00	1,500.00
2038	*Reparatii curente*	*20.02*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2047	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
2050	*Alte obiecte de inventar*	*20.05.30*	9,000.00	0.00	4,000.00	3,000.00	1,000.00	1,000.00
2051	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,500.00	0.00	500.00	400.00	400.00	200.00
2052	*Deplasari interne, detaşări, transferari*	*20.06.01*	1,500.00	0.00	500.00	400.00	400.00	200.00
2056	*Carti, publicatii si materiale documentare*	*20.11*	500.00	0.00	500.00	0.00	0.00	0.00
2058	*Pregatire profesionala*	*20.13*	4,000.00	0.00	0.00	4,000.00	0.00	0.00
2076	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00
2084	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00
2158	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	46,000.00	0.00	20,000.00	13,000.00	6,000.00	7,000.00
2160	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	46,000.00	0.00	20,000.00	13,000.00	6,000.00	7,000.00
2161	*Ajutoare sociale in numerar*	*57.02.01*	29,000.00	0.00	10,000.00	6,000.00	6,000.00	7,000.00
2163	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	17,000.00	0.00	10,000.00	7,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2168	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
2169	*Burse*	*59.01*	48,000.00	0.00	15,000.00	10,000.00	10,000.00	13,000.00
2214	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**195,000.00**	**0.00**	**71,000.00**	**57,200.00**	**32,200.00**	**34,600.00**
2215	**Invatamant secundar inferior**	**65.02.04.01**	**195,000.00**	**0.00**	**71,000.00**	**57,200.00**	**32,200.00**	**34,600.00**
2227	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**32,000.00**	**0.00**	**15,000.00**	**12,000.00**	**0.00**	**5,000.00**
2461	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**59,450.00**	**0.00**	**19,000.00**	**14,450.00**	**14,000.00**	**12,000.00**
2462	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	59,450.00	0.00	19,000.00	14,450.00	14,000.00	12,000.00
2463	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	55,450.00	0.00	15,000.00	14,450.00	14,000.00	12,000.00
2464	*Cheltuieli salariale in bani*	*10.01*	53,000.00	0.00	14,000.00	13,000.00	14,000.00	12,000.00
2465	*Salarii de baza*	*10.01.01*	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
2481	*Indemnizaţii de hrană*	*10.01.17*	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00
2484	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2490	*Vouchere de vacanţă*	*10.02.06*	1,450.00	0.00	0.00	1,450.00	0.00	0.00
2492	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2499	*Contributia asiguratorie pentru munca*	*10.03.07*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2501	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	4,000.00	0.00	4,000.00	0.00	0.00	0.00
2502	*Bunuri si servicii*	*20.01*	4,000.00	0.00	4,000.00	0.00	0.00	0.00
2505	*Incalzit, Iluminat si forta motrica*	*20.01.03*	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2510	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2686	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**59,450.00**	**0.00**	**19,000.00**	**14,450.00**	**14,000.00**	**12,000.00**
2687	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**57,450.00**	**0.00**	**17,000.00**	**14,450.00**	**14,000.00**	**12,000.00**
2692	**Camine culturale**	**67.02.03.07**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
2703	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,374,000.00**	**0.00**	**471,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
2704	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,374,000.00	0.00	471,000.00	331,000.00	297,000.00	275,000.00
2705	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	822,000.00	0.00	259,000.00	211,000.00	177,000.00	175,000.00
2706	*Cheltuieli salariale in bani*	*10.01*	796,000.00	0.00	250,000.00	206,000.00	170,000.00	170,000.00
2707	*Salarii de baza*	*10.01.01*	796,000.00	0.00	250,000.00	206,000.00	170,000.00	170,000.00
2734	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	26,000.00	0.00	9,000.00	5,000.00	7,000.00	5,000.00
2741	*Contributia asiguratorie pentru munca*	*10.03.07*	26,000.00	0.00	9,000.00	5,000.00	7,000.00	5,000.00
2875	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
2877	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
2878	*Ajutoare sociale in numerar*	*57.02.01*	552,000.00	0.00	212,000.00	120,000.00	120,000.00	100,000.00
2929	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,322,000.00**	**0.00**	**419,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
2930	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,322,000.00**	**0.00**	**419,000.00**	**331,000.00**	**297,000.00**	**275,000.00**
2935	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
2936	**Ajutor social**	**68.02.15.01**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
2941	*Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)*	*69.02*	273,000.00	0.00	72,000.00	33,000.00	105,000.00	63,000.00
2942	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**93,000.00**	**0.00**	**27,000.00**	**18,000.00**	**30,000.00**	**18,000.00**
2943	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	93,000.00	0.00	27,000.00	18,000.00	30,000.00	18,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2982	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	93,000.00	0.00	27,000.00	18,000.00	30,000.00	18,000.00
2983	*Bunuri si servicii*	*20.01*	78,000.00	0.00	22,000.00	18,000.00	20,000.00	18,000.00
2986	*Incalzit, Iluminat si forta motrica*	*20.01.03*	77,000.00	0.00	21,000.00	18,000.00	20,000.00	18,000.00
2993	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	1,000.00	0.00	1,000.00	0.00	0.00	0.00
3032	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	15,000.00	0.00	5,000.00	0.00	10,000.00	0.00
3040	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	15,000.00	0.00	5,000.00	0.00	10,000.00	0.00
3170	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
3171	**Alimentare cu apa**	**70.02.05.01**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
3173	**Iluminat public si electrificari rurale**	**70.02.06**	**91,000.00**	**0.00**	**25,000.00**	**18,000.00**	**30,000.00**	**18,000.00**
3177	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**180,000.00**	**0.00**	**45,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
3178	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
3217	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
3218	*Bunuri si servicii*	*20.01*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
3227	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	180,000.00	0.00	45,000.00	15,000.00	75,000.00	45,000.00
3403	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**180,000.00**	**0.00**	**45,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
3404	**Salubritate**	**74.02.05.01**	**180,000.00**	**0.00**	**45,000.00**	**15,000.00**	**75,000.00**	**45,000.00**
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
4101	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**10,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
4102	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
4141	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20 .30)*	*20*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
4142	*Bunuri si servicii*	*20.01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
4147	*Carburanti si lubrifianti*	*20.01.05*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00
4326	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**10,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
4327	**Drumuri si poduri**	**84.02.03.01**	**10,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**

Conducatorul institutiei,

ESANU DORU

CONTABIL

CICI GRIGORAS

PREȘEDINTE DE ȘEDINȚĂ,
BERGHIU COSMIN-CONSTANTIN

Rectificare din data '25.03.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	597,603.00	0.00	397,603.00	0.00	100,000.00	100,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	333,000.00	0.00	133,000.00	0.00	100,000.00	100,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	264,603.00	0.00	264,603.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	264,603.00	0.00	264,603.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.0 2.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	264,603.00	0.00	264,603.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	264,603.00	0.00	264,603.00	0.00	0.00	0.00
225	**CHELTUIELILE SECȚIUNII DE DEZVOLTARE**	**49.02**	**1,553,086.00**	**0.00**	**1,353,086.00**	**0.00**	**100,000.00**	**100,000.00**
494	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
495	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	71	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
496	*Active fixe*	71.01	1,553,086.00	0.00	1,353,086.00	0.00	100,000.00	100,000.00
497	*Constructii*	71.01.01	724,603.00	0.00	524,603.00	0.00	100,000.00	100,000.00
499	*Mobilier, aparatura birotica si alte active corporale*	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
501	*Alte active fixe*	71.01.30	808,483.00	0.00	808,483.00	0.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	924,603.00	0.00	924,603.00	0.00	0.00	0.00
2596	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**544,603.00**	**0.00**	**544,603.00**	**0.00**	**0.00**	**0.00**
2865	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	544,603.00	0.00	544,603.00	0.00	0.00	0.00
2866	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	71	544,603.00	0.00	544,603.00	0.00	0.00	0.00
2867	*Active fixe*	71.01	544,603.00	0.00	544,603.00	0.00	0.00	0.00
2868	*Constructii*	71.01.01	524,603.00	0.00	524,603.00	0.00	0.00	0.00
2870	*Mobilier, aparatura birotica si alte active corporale*	71.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00
2905	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**544,603.00**	**0.00**	**544,603.00**	**0.00**	**0.00**	**0.00**
3207	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**380,000.00**	**0.00**	**380,000.00**	**0.00**	**0.00**	**0.00**
3476	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	380,000.00	0.00	380,000.00	0.00	0.00	0.00
3477	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	71	380,000.00	0.00	380,000.00	0.00	0.00	0.00
3478	*Active fixe*	71.01	380,000.00	0.00	380,000.00	0.00	0.00	0.00
3483	*Alte active fixe*	71.01.30	380,000.00	0.00	380,000.00	0.00	0.00	0.00
3500	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**380,000.00**	**0.00**	**380,000.00**	**0.00**	**0.00**	**0.00**
3506	**Camine culturale**	**67.02.03.07**	**380,000.00**	**0.00**	**380,000.00**	**0.00**	**0.00**	**0.00**
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	428,483.00	0.00	428,483.00	0.00	0.00	0.00
3824	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**406,483.00**	**0.00**	**406,483.00**	**0.00**	**0.00**	**0.00**
4093	*CHELTUIELI DE CAPITAL (cod 71+72)*	70	406,483.00	0.00	406,483.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
4094	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
4095	*Active fixe*	*71.01*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
4100	*Alte active fixe*	*71.01.30*	406,483.00	0.00	406,483.00	0.00	0.00	0.00
4120	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
4121	**Alimentare cu apa**	**70.02.05.01**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
4123	**Iluminat public si electrificari rurale**	**70.02.06**	**130,000.00**	**0.00**	**130,000.00**	**0.00**	**0.00**	**0.00**
4124	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**193,483.00**	**0.00**	**193,483.00**	**0.00**	**0.00**	**0.00**
4125	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
4127	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
4396	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
4397	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
4398	*Active fixe*	*71.01*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
4403	*Alte active fixe*	*71.01.30*	22,000.00	0.00	22,000.00	0.00	0.00	0.00
4425	**Alte servicii in domeniul protectiei mediului**	**74.02.50**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
5323	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
5592	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
5593	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
5594	*Active fixe*	*71.01*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
5595	*Constructii*	*71.01.01*	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00
5616	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
5617	**Drumuri si poduri**	**84.02.03.01**	**200,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-955,483.00	0.00	-955,483.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-955,483.00	0.00	-955,483.00	0.00	0.00	0.00

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CICI GRIGORAS

ROMÂNIA * JUDEȚUL VASLUI - COMUNA DELENI * PRIMĂRIA

ROMÂNIA * JUDEȚUL VASLUI - COMUNA DELENI * CONSILIUL LOCAL